



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT
Facilities and Construction Services

Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17 Fiscal Year	2017 - 2018 School Fiscal Year														(+/-) change from 2015-2016	
		September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	15,133,100	1,648,228	1,306,610	1,044,274	986,313	1,247,537	1,007,986	1,142,966	1,438,840	1,463,418	1,112,366	1,339,635	1,950,872	15,689,045	3.67%	Kilo Hours	
Cost \$	2,043,709	238,761	148,416	117,156	114,446	128,999	119,963	136,970	208,032	216,028	163,672	202,516	251,791	2,046,750	0.15%	Cost	
Unit cost \$	0.133323	0.144859	0.113588	0.112189	0.116034	0.103403	0.119013	0.119837	0.144583	0.147619	0.147139	0.151173	0.129066	0.129042		Unit cost	
Natural Gas:																	Natural Gas:
MCF	18,569	456	1,035	3,025	5,719	4,143	2,784	938	498	236	117	172	330	19,452	4.76%	MCF	
Cost \$	151,392	6,461	10,471	21,255	35,029	29,093	19,425	9,034	6,642	5,321	5,006	5,346	6,079	159,162	5.13%	Cost	
Unit cost \$	16.964728	14.167091	10.118227	7.026797	6.125531	7.021412	6.976619	9.634239	13.346992	22.545429	42.940692	31.064466	18.408096	15.781299		Unit cost	
Water:																	Water:
Gallons	671,343	76,644	70,450	15,444	38,266	29,941	42,001	72,691	88,757	55,727	67,614	62,102	21,995	641,632	-4.43%	Gallons	
Cost \$	309,850	34,023	33,819	33,275	8,714	12,236	17,007	29,568	25,199	35,121	42,542	36,896	85,814	394,215	27.23%	Cost	
Unit cost \$	0.494044	0.443912	0.480039	2.154612	0.227725	0.408662	0.404922	0.406754	0.283914	0.630243	0.629192	0.594124	3.901601	0.880475		Unit cost	
Aggregate Cost:	\$ 2,504,951	279,245	192,706	171,687	158,189	170,327	156,396	175,571	239,873	256,471	211,220	244,759	343,684	2,600,127		Aggregate Cost:	